

_____ OMH
_____ OMRDD
_____ OASAS

BUDGET

PERSONAL SERVICES

BUDGET

AGENCY NAME: _____ AGENCY CODE: _____ SCHOOL CODE: (SED ONLY) _____	REPORT FTE'S TO 3 DECIMAL PLACES. USE WHOLE DOLLARS. USE WHOLE HOURS.
<u>B U D G E T</u>	

PROGRAM/SITE-PROGRAM ADMIN./LGU ADMIN. (Position Title Codes 100-599 and 700-799 series) X AGENCY ADMINISTRATION (Position Title Codes 600-699 series) *

[illegible]

**** For OASAS, program code = service level and program/site = PRU level.**