Please Check State Agency:	
ОМН	
OMRDD	
OASAS	
OASAS	

NEW YORK STATE CONSOLIDATED BUDGET REPORT For the Period: 07/01/03 - 06/30/04

SCHEDULE CBR-4
PERSONAL
SERVICES

BUDGET

Page	

AGENCY NAME:	REPORT FTE'S TO 3	B DECIMAL PLACES.
AGENCY CODE:	USE WHOLE DOLLA	ARS. <u>BUDGET</u>
SCHOOL CODE: (SED ONLY)	USE WHOLE HOURS	S.

	COLUMN NUMBER																			
Position Title Code Appendix R	PROGRAM CODE ** (PROGRAM CODE INDEX)																			
	COUNTY CODE																			
	Position Title		Standard Work Week			Hours Paid	FTE	Amount Paid	Hours Paid	FTE	Amount Paid	Hours Paid	FTE	Amount Paid	Hours Paid	FTE	Amount Paid	Hours Paid	FTE	Amount Paid
		35	37.5	40	Other														ļ	
			1																	

^{*} Report Agency Administration in one column on a separate page.

^{**} For OASAS, program code = service level and program/site = PRU level.