Please Check State Agency:	
ОМН	
OMRDD	
OASAS	

## **NEW YORK STATE CONSOLIDATED BUDGET REPORT** For the Period: 01/01/05 - 12/31/05

**SCHEDULE CBR-4 PERSONAL SERVICES** 

BUDGET

	ВО	DGEI	Page
AGENCY NAME:		REPORT FTE'S TO 3 DECIMAL PLACES.	
AGENCY CODE:		USE WHOLE DOLLARS.	<u> </u>
SCHOOL CODE: (SED ONLY)		USE WHOLE HOURS.	

	COLUMN NUMBER																			
Position Title Code Appendix R	PROGRAM CODE ** (PROGRAM CODE INDEX)																			
	COUNTY CODE																			
	Position Title	Standard Work Week			Hours Paid	FTE	Amount FTE Paid	Hours Paid F	FTE	Amount TE Paid	Hours Paid	Amount FTE Paid	Hours Paid FTE		Amount Paid	Hours Paid	FTE	Amoun Paid		
					Other		<u> </u>											_		
+																				
$\longrightarrow$																				<u> </u>
		-																		

<sup>\*</sup> Report Agency Administration in one column on a separate page.

CBR-4

<sup>\*\*</sup> For OASAS, program code = service level and program/site = PRU level.